ANNEXE E – SOCIAL JUSTICE 2002-03 BUDGET TO LEVELS 2 AND 3

Figure 1(a)

SOCIAL JUSTICE
£749m

- Good Quality, Sustainable, Affordable Housing
  £428m
- Regenerate Our Communities
  £187m
- Services & Support, People In Need
  £23m
- Ending Fuel Poverty
  £38m
- Tackling Homelessness
  £31m
- Equal Opportunities and Active Citizenship
  £19m
- Communities Scotland
  £26m
- Housing Support Grant
  £5m

- Supporting People Initiative
  £5.4m
- Mortgage To Rent
  £4m
- Housing & Voluntary Sector Grants
  £2.5m
- Miscellaneous
  £11.1m

- Communities Scotland Development Programme
  £221m
- Wider Regeneration
  £15m
- Support for Private Sector
  £50m
- Housing Revenue Account
  £180m

- Promoting Social Inclusion
  £6m
- Mainstreaming Equality
  £1m
- Voluntary Issues
  £10m
- Neighbourhood Statistics
  £2m
ANNEXE F – COMMUNITIES SCOTLAND’S REGENERATION BUDGET BY PROGRAMME

Figure 1(b)

Regenerating Our Communities
£187m

- Community Ownership
  £79m
- Housing Associations
  £4m
- Anti-Social Behaviour Initiatives
  £0.05m
- Communities Scotland Running Costs
  £23m
- SIPs
  £69m
- City Wide Partnerships
  £5.5m
- Coalfields Regeneration Trust
  £1.5m
- Empowering Communities Programme
  £5.1m

Communities Scotland

- Reviving Communities
  £74.4m
- Empowering Communities
  £5.28m

- Core SIP Funding
  £61.8m
- Admin
  £4.2M
- CWP
  £6.0m
- Drug Misuse
  £2.0m
- Kick Start
  £0.35m
- CRT
  £1.5m
- Community Training Programme
  £2.94m
- SCVO
  £0.79m